

REPORT ON CORPORATE SOCIAL RESPONSIBILITY (CSR) FOR FINANCIAL YEAR 2021-22

1. Brief outline on CSR policy of the Company.

Central Mine Planning & Design Institute Limited (CMPDIL) is undertaking different developmental activities under Corporate Social Responsibility (CSR) following the latest DPE guidelines and provisions of the Companies Act, 2013. The allocation of funds is done as per the CSR policy of CMPDIL under which the higher of the two amounts – 2% of the average net profit for the three immediately preceding financial years is allocated for a particular financial year. The CSR policy of CMPDIL is present for public view on its website www.cmpdi.co.in.

2. Composition of CSR committee:

Sl. No.	Name of Director	Designation nature of Directorship	Number of meetings of CSR committee held during the year	Number of meeting of CSR Committee attended during the Year
1.	Shri Pramod Singh Chauhan	Chairman	6	6
2.	Smt. Alka Panda	Member	6	6
3.	Dr. Krishna Chandra Pandey	Member	6	6
4.	Shri R.N. Jha	Member	6	6
5.	Shri S. K. Gomasta	Member	6	6

3. Provide the web-link where Composition of CSR committee, CSR policy and CSR projects approved by the board are disclosed on the website of the company.

The details of Composition of CSR committee, CSR policy and CSR projects approved by the Board are disclosed on the website Composition of CSR committee, CSR policy and CSR projects approved by the board are disclosed on the website at <https://www.cmpdi.co.in/csr.php>

4. Provide the details of Impact assessment of CSR projects carried out in pursuance of sub- rule 8 of the Companies (Corporate Social responsibility policy) Rules, 2014, if applicable (attach the report).

As per the new CSR rules, no CSR project undertaken by CMPDIL fall under the purview of Impact Assessment. However, physical inspection by teams formed by CMPDIL HQ is done for the CSR projects/activities.

5. Details of the amount available for set off in pursuance of sub-rule (3) of rule 7 of the Companies (Corporate Social responsibility policy) Rules, 2014 and amount required for set off for the financial year, if any

Sl. No.	Financial Year	Amount available for set-off from preceding financial years(in Rs.)	Amount required to be set-off for the financial year, if any (in Rs.)
1	2021-22	84,000.00	NIL
	TOTAL		

6. Average net profit of the company as per section 135(5):

Head	Amount (Rs. In Crores)
PBT for FY 2020-21	414.49
PBT for FY 2019-20	312.62
PBT for FY 2018-19	263.82
Total	990.93
Average of the preceding three years	330.31

7. (a) Two percent of average net profit of the company as per section 135(5)

Two percent of the Average Net Profit of the preceding three years was Rs. 6.6062 crores.

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial year.

No surplus has arisen out of the CSR projects or programmes or activities of the previous financial year.

(c) Amount required to be set off for the financial year, if any

No amount is to be set off for the financial year.

(d) Total CSR obligation for the financial year (7a+7b-7c).

The mandatory amount to be spent under CSR by CMPDIL for the financial year 2021-22 was Rs. 6.6062 crores.

8. (a) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year.(in Rs)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6).		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount	Date of transfer.	Name of the Fund	Amount.	Date of transfer.
6,85,89,000.00	Nil	NA	Swachh Bharat Kosh	3.30 crore	31.03.2022

(b) Detail of CSR amount spent against ongoing projects for the financial year:

1	2	3	4	5		6	7	8	9	10	11	
SI No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area(Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise(in Rs. Lakh)	Amount spent in the FY (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Mode of Implementation InDirect Name	CSR Form1
				District	State							
1	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Ranchi	Jharkhand	1 year	3.00	2.989	0.000	Yes	NA	
2	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	1 year	1.00	0.989	0.000	Yes	NA	
3	Support for setting up ultrasound machine-colour doppler system in facilitating treatment to TB patients, Ranchi	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	10.50	10.500	0.000	No	Ramakrishna Mission Tuberculosis Sanatorium, Tupudana, Ranchi	CSR000 06101

4	Conducting skill development training to 80 underprivileged/unemployed/underemployed youths of Jharkhand in Machine Operator (6 month course)	Point II, Schedule VII: Employment enhancing vocational skills	Yes	Ranchi	Jharkhand	1 year	68.00	68.00	0.000	No	Central Institute of Petrochemicals Engineering & Technology (CIPET), Ranchi	CSR000 08481
5	Gender Empowerment of Dhuku Women- Socio Legal Recognition & Mainstreaming of Women in Live-in Relationship, Khunti.	Point III, Schedule VII: Empowering women, reducing inequalities faced by socially & economically backward groups	Yes	Khunti	Jharkhand	1 year	12.60	12.210	0.000	No	NIMITTA , Ranchi	CSR000 02000
6	One number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	2.93	2.310	0.000	Yes	NA	
7	Renovation of Birsa School, Hatiagonda, Ranchi	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	1 year	35.00	0.000	0.000	Yes	NA	

8	Support for education through sponsorship and scholarship to Birsa Uchha Vidhyalaya,Ranchi	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	1 year	7.27	0.000	0.000	Yes	NA	
9	Development of Misirgonda village near CMPDIL HQ, Ranchi through the facility of toilet blocks and solar lighting Misirgonda, Behind CMPDIL office,Ranchi,Jharkhand	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	47.10	0.000	0.000	Yes	NA	
10	A) Project Proposal for providing facility of toilets in Two Government High Schools,Kanke, Ranchi	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	1 year	41.40	0.000	0.000	Yes	NA	
11	B) Project Proposal for setting up Virtual Reality Labs in one Government High School,Kanke, Ranchi		Yes	Ranchi	Jharkhand	1 year	21.98	0.000	0.000	No	District Rural Development Agency, Ranchi	CSR000 20742
12	Assisting in livelihood through providing vaccine boxes to 2000 pashu sakhis for effective vaccination in livestock in different districts of Jharkhand.	Point II, Schedule VII: Promoting livelihood	Yes	Ranchi	Jharkhand	1 year	26.25	0.000	0.000	No	Jharkhand State Livelihood Mission, Ranchi	CSR000 33478
13	Identification and distribution of Aids and Assistive Devices to persons with disability, Ranchi, Jharkhand	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	30.00	29.538	0.000	No	Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur	CSR000 00532

14	Support to hospitalization of twenty leprosy patients of Gandhi Memorial Leprosy Foundation, Balarampur Unit, West Bengal for the Financial Year 2021-22.	Point I, Schedule VII: Promoting Healthcare	Yes	Purulia	West Bengal	1 year	8.15	8.148	0.000	No	Pyari Foundation -India Trust, Balarampur, Purulia (WB)	CSR000 26115
15	Proposal for "Containment of COVID-19" in view of recent out-break of Pandemic COVID-19(Omicron Variant)	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	2.00	0.000	0.000	No	District Rural Development Agency, Ranchi	CSR000 20742
16	Requirement of medical equipments for Covid diagnostic and medical surgery for District Hospital,Ranchi in preparation of future waves of Covid (considering the recent Omicron variant of Covid).	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	60.00	0.000	0.000	No	District Rural Development Agency, Ranchi	CSR000 20742
17	Distribution of mosquito nets in village areas.	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	2.00	0.000	0.000	Yes	NA	
18	Providing one number of Ambulance to RK Mission at TB Sanatorium,Tupudana,Ranchi.	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	18.38	18.375	0.000	No	Ramakrishna Mission Tuberculosis Sanatorium ,Tupudana ,Ranchi	CSR000 06101
19	Support to 25 blind girl students for education and hostel facilities at Badgain,Ranchi.	Point II, Schedule VII: Promoti	Yes	Ranchi	Jharkhand	1 year	1.20	1.200	0.000	No	Brjkishore Netraheen Balika	CSR000 17468

		ng Educatio n									Vidyalaya, Ranchi	
2 0	Contribution toward Swachh Bharat Kosh	Point I, Schedul e VII: Promoti ng Healthca re	No	Pan India	Pan India	1 year	330.0 0	330. 000	0.000	Yes	NA	
2 1	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedul e VII: Environ mental Sustaina bility	Yes	Paschi m Bardha man	West Bengal	1 year	5.00	4.34 1	0.000	Yes	NA	
2 2	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedul e VII: Promoti ng Sanitatio n	Yes	Paschi m Bardha man	West Bengal	1 year	2.00	1.93 0	0.000	Yes	NA	
2 3	Facilitating Nabarun F.P. School, Asansol with 4 No. of Computers and Computer tables and chairs at Santa 8 No. Basti, P.O. Santa, Asansol, Dist. Paschim Bardhaman West Bengal	Point II, Schedul e VII: Promoti ng Educatio n	Yes	Paschi m Bardha man	West Bengal	1 year	1.81	0.34 4	0.000	Yes	NA	
2 4	Facilitating Gopalpur Govt. Sponsored F.P. School, Asansol with 3 No. of Computers, Projector with screen, Computer tables and chairs at Gopalpur, Asansol, Dist. Paschim Bardhaman West Bengal	Point II, Schedul e VII: Promoti ng Educatio n	Yes	Paschi m Bardha man	West Bengal	1 year	1.73	0.61 4	0.000	Yes	NA	

25	Facilitating Boringpara F.P. School, Asansol with Projector with screen and sports equipments at P.O. Kalla (C.H.), Asansol, Dist. Paschim Bardhaman West Bengal	Point II, Schedule VII: Promoting Education	Yes	Paschim Bardhaman	West Bengal	1 year	0.41	0.379	0.000	Yes	NA	
26	Facilitating Bidhan Smrity Siksha Niketan High School, Asansol with ceiling fans and sports equipment at Vill & P.O. Damra, Asansol, Dist. Paschim Bardhaman West Bengal	Point II, Schedule VII: Promoting Education	Yes	Paschim Bardhaman	West Bengal	1 year	0.30	0.195	0.000	Yes	NA	
27	Facilitating overhead tank & water cooler cum purifier at Shitla Primary School, Asansol	Point I, Schedule VII: Drinking water	Yes	Paschim Bardhaman	West Bengal	1 year	1.06	0.663	0.000	Yes	NA	
28	Facilitating overhead tank & water cooler cum purifier at Sadhya Devi Free Primary School, Asansol	Point I, Schedule VII: Drinking water	Yes	Paschim Bardhaman	West Bengal	1 year	1.06	0.663	0.000	Yes	NA	
29	Installation of 50 solar street lights in Madhaiganj village, Paschim Bardhaman district, West Bengal	Point IV, Schedule VII: Environmental Sustainability	Yes	Paschim Bardhaman	West Bengal	1 year	10.32	8.925	0.000	Yes	NA	
30	Installation of 40 solar street lights in Govindpur village, Paschim Bardhaman district, West Bengal	Point IV, Schedule VII: Environmental Sustainability	Yes	Paschim Bardhaman	West Bengal	1 year	8.26	7.140	0.000	Yes	NA	

3 1	Facilitating Kulti High School (Morning Unit), Asansol with ceiling fans and lights at Kulti, Sub Div: Asansol, Dist: pachim Bardhaman West Bengal	Point II, Schedule VII: Promoting Education	Yes	Paschim Bardhaman	West Bengal	1 year	0.65	0.475	0.000	Yes	NA	
3 2	One number of medical camp at Asansol	Point I, Schedule VII: Promoting Healthcare	Yes	Paschim Bardhaman	West Bengal	1 year	2.93	2.826	0.000	Yes	NA	
3 3	Installation of 70 No. of Solar Street Lights in Gopinathpur Gram Panchayat, Egarkunr Block, Dhanbad District Jharkhand	Point IV, Schedule VII: Environmental Sustainability	Yes	Dhanbad	Jharkhand	1 year	14.46	12.495	0.000	Yes	NA	
3 4	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Dhanbad	Jharkhand	1 year	3.00	2.580	0.000	Yes	NA	
3 5	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Dhanbad	Jharkhand	1 year	2.00	1.652	0.000	Yes	NA	
3 6	Assistance for 123 differentially-abled children through special education, occupational therapy, physiotherapy, speech and audio therapy and vocational training Jeevan	Point II, Schedule VII: Promoting Education	Yes	Dhanbad	Jharkhand	1 year	11.61	8.650	0.000	Yes	NA	

	Jyoti (A School for Special Children), Zilaparishad Building, Bekarbandh, Dhanbad amounting to Rs. 11.61 lakhs.											
37	One number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Dhanbad	Jharkhand	1 year	2.93	1.996	0.000	Yes	NA	
38	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Ranchi	Jharkhand	1 year	7.00	7.003	0.000	Yes	NA	
39	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	1 year	2.00	1.944	0.000	Yes	NA	
40	Installation of 9 nos Handpumps with platform & drainage arrangement at Badgaon Panchayat, Dist-Chatra Jharkhand	Point I, Schedule VII: Drinking water	Yes	Chatra	Jharkhand	1 year	9.00	5.385	0.000	Yes	NA	
41	Installation of 5 nos Handpumps with platform & drainage arrangement at Dhadhu (Purnapani), Balumath, Latehar Jharkhand	Point I, Schedule VII: Drinking water	Yes	Latehar	Jharkhand	1 year	5.00	2.991	0.000	Yes	NA	
42	Two number of medical camp	Point I, Schedule VII: Promoting	Yes	Hazaribag	Jharkhand	1 year	5.48	5.011	0.000	Yes	NA	5.05361

		Healthcare										
43	Proposal for "Containment of COVID-19" in view of recent out-break of Pandemic COVID-19(Omicron Variant)	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	5.00	0.328	0.000	Yes	NA	
44	200 LPM PSA Oxygen plant Installation with manifold pipeline at CHC- Burmu, Burmu Block, Ranchi	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	80.00	0.000	0.000	Yes	NA	
45	Distribution of medicated mosquito nets for prevention of vector borne diseases among villagers of command areas	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	2.00	0.000	0.000	yes	NA	
46	Facilitation of school children in post-covid reopening of school through distribution of essential study kits in the command area of drilling camps to promote conducive environment for drilling.	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	1 year	0.45	0.450	0.000	Yes	NA	
47	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Nagpur	Maharashtra	1 year	7.00	5.830	0.000	Yes	NA	
48	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoti	Yes	Nagpur	Maharashtra	1 year	2.00	1.800	0.000	Yes	NA	

		ng Sanitatio n										
4 9	Design, Installation and commissioning of Water Treatment Plant Capacity 1000 Liter per Hour each including installation of water vending machine including 5 kw solar plant and also Construction of shed required to accommodate the plant and its operation and maintenance warranty for Three years on turnkey basis at Paanwadal Village,Bhadrawati,Candrapur.	Point I, Schedule VII: Drinking water	Yes	Chandrapur	Maharashtra	1 year	14.77	11.290	0.000	Yes	NA	
5 0	Providing 320 KVA Diesel Generator set at Rashtra Sant Tukdoji Charitable Cancer Hospital, Napur	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	Maharashtra	1 year	21.24	21.240	0.000	Yes	NA	
5 1	Providing Articles related to Covid 19: i. 25 Nos Bed ii.Sanitizer 500 Ltr iii.N 95 Mask 1000 Nos iv. Surgical Mask 1000 Nos v.Pulse Oxymeter 25 Nos vi. Multi Para Monitor Nos 10 Nos vii. Oxygen Concentrator - 10 Nos viii.PPE Kit 1000 Nos ix. Digital Thermometer 25 Nos x.Thermal Gun 05 Nos xi.Oxygen Flow Meter 10 Nos xii. Nebuliser 10 Nos at Govt Medical College & Hospital, Chandrapur, Maharashtra	Point I, Schedule VII: Promoting Healthcare	Yes	Chandrapur	Maharashtra	1 year	15.52	12.240	0.000	Yes	NA	

5 2	Providing Articles related to Covid 19 at Primary Health care Centre Durgapur, Chandrapur: i. 02 Nos Bed complete set with Mattresses, Pillow and bed sheet etc ii. Sanitizer 500 Ltr iii. N 95 Mask 500 Nos iv. Surgical Mask 1500 Nos v. Pulse Oxymeter 05 Nos vi. Oxygen Concentrator -02 Nos vii. PPE Kit 200 Nos ix. Thermometer 05 Nos x. Thermal Gun 03 Nos at Primary Health care Centre Durgapur, Chandrapur, Maharashtra	Point I, Schedule VII: Promoting Healthcare	Yes	Chandrapur	Maharashtra	1 year	2.38	1.610	0.000	Yes	NA	
5 3	Providing Articles to Sawarla Village to fight against covid 19 under supervision/Assistance of Primary Health Centre, Sawarla: i. 02 Nos Bed complete set with Mattresses, Pillow and bed sheet etc ii. Sanitizer 500 Ltr iii. N 95 Mask 500 Nos iv. Surgical Mask 1500 Nos v. Pulse Oxymeter 05 Nos vi. Oxygen Concentrator -02 Nos vii. PPE Kit 200 Nos ix. Thermometer 05 Nos x. Thermal Gun 03 Nos .	Point I, Schedule VII: Promoting Healthcare	Yes	Wani	Maharashtra	1 year	2.10	1.576	0.000	Yes	NA	
5 4	Providing Articles to Kona Village to fight against covid 19 under supervision/Assistance of Primary Health Centre, Sawarla: i. Sanitizer- 60 Ltr ii. Mask N 95- 600 Nos iii. Surgical Mask 800 Nos iv. Pulse Oxymeter 03 Nos	Point I, Schedule VII: Promoting Healthcare	Yes	Wani	Maharashtra	1 year	2.12	1.590	0.000	Yes	NA	

	v.Oxygen concentrator machine 02 Nos vi. Bed with pillow,Mattresses, Bedshet etc 05 Nos.vii.PPE Kit 20 Nos viii. Thermometer 05 Nos ix.Thermal Gun 03 Nos x. Face Shield 10 NosKona Village, Yawatmaal,Wani,Maharasht ra Maharashtra											
5 5	Providing Articles to Payali-Bhatali Village to fight against covid 19 under supervision/Assistance of Primary Health Centre, Bhatali: i. Sanitizer- 50 Ltr ii. Mask N 95- 1000 Nos iii.Surgical Mask 1000 Nos iv.Pulse Oxymeter 05 Nos v.Oxygen concentrator machine 05 Nos vi. Bed with pillow,Mattresses, Bedshet etc 10 Nos Nos.vii.PPE Kit 10 Nos viii. Thermometer 05 Nos ix.Thermal Gun 05 Nos x. Sodium Hypochlorite 50 Ltr at Payali-Bhatali Village,Chandrapur,Maharashtra, Maharashtra	Point I, Schedule VII: Promoting Healthcare	Yes	Chandrapur	Maharashtra	1 year	4.93	3.840	0.000	Yes	NA	
5 6	Providing Medical Equipment to Thalassaemia Society of Central India: i. 1200 nos Leucocyte filter ii.1200 nos Vesofix iii.6000 nos Disposables (Distill Water/Syringes etc) iv. 1200 Nos BT Set	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	Maharashtra	1 year	12.00	10.750	0.000	Yes	NA	

57	1. AMC of water filter plant at Boregaon. 2. AMC for 2 water plants at Shivapur (Bander) village and Janmi village, Warora, Chandrapur. 1st year of AMC	Point I, Schedule VII: Drinking water	Yes	Chandrapur	Maharashtra	1 year	2.62	1.190	0.000	Yes	NA	
58	One number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	Maharashtra	1 year	2.93	2.740	0.000	Yes	NA	
59	Proposal for "Containment of COVID-19" in view of recent out-break of Pandemic COVID-19(Omicron Variant)	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	Maharashtra	1 year	5.00	3.800	0.000	Yes	NA	
60	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Bilaspur	Chhattisgarh	1 year	6.00	5.992	0.000	Yes	NA	
61	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Bilaspur	Chhattisgarh	1 year	2.00	1.877	0.000	Yes	NA	
62	One number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattisgarh	1 year	2.93	2.713	0.000	Yes	NA	

63	Proposal for “Containment of COVID-19” in view of recent out-break of Pandemic COVID-19(Omicron Variant)	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattisgarh	1 year	5.00	5.000	0.000	Yes	NA	
64	Providing aids and appliances to persons with Disability	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattisgarh	1 year	5.00	4.799	0.000	Yes	NA	
65	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Singrauli	Madya Pradesh	1 year	3.00	0.948	0.000	Yes	NA	
66	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Singrauli	Madya Pradesh	1 year	2.00	0.194	0.000	Yes	NA	
67	Two number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Singrauli	Madya Pradesh	1 year	5.86	5.461	0.000	Yes	NA	
68	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Bhubaneswar	Odisha	1 year	6.00	3.393	0.000	Yes	NA	

69	Swachhta Action Plan (CMPDIL HQ & all Ris)	Point I, Schedule VII: Promoting Sanitation	Yes	Bhubaneswar	Odisha	1 year	2.00	1.624	0.000	Yes	NA	
70	One number of medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Bhubaneswar	Odisha	1 year	2.93	2.930	0.000	Yes	NA	
71	(Spill over) Construction of IPD Block for indoor patients at CHC Kosala	Point I, Schedule VII: Promoting Healthcare	Yes	Angul	Odisha	1 year	3.50	3.356	0.000	Yes	NA	
72	Admin cost	NA	Yes	Ranchi	Jharkhand	1 year	4.00	3.020	0.000	Yes	NA	
73	Admin cost	NA	Yes	Nagpur	Maharashtra	1 year	5.00	1.850	0.000	Yes	NA	
Total							1064.05	685.890				

(c) Details of CSR amount spent against other than ongoing projects for the financial year 2021)

(1) Sl. No.	(2) Name of the project	(3) Item from the list of activities in schedule VII to the Act.	(4) Local area (Yes/No).	(5) Location of the project.		(6) Amount spent for the project (in Rs).	(7) Mode implementation Direct (Yes/No).	(8) Mode of implementation through implementing agency.	
				State.	District.			Name	CSR registration number.
1.	Nil	NA	NA	NA	NA	NA	NA	NA	NA
	TOTAL								

(d) Amount spent in Administrative Overheads:

Rs. 4.870 lakhs has been booked under Administrative Overheads.

(e) Amount spent in Impact Assessment, if applicable

No amount has been spent in Impact Assessment.

(f) Total amount spent for the Financial Year

(8b+8c+8d+8e)

Rs. 685.89 lakhs only.

(g) Excess amount for set off, if any

Sl No.	Particular	Amount (in Rs.)
(I)	Two percent of average net profit of the company as per section 135(5)	6,60,62,000.00
(II)	Total amount spent for the Financial year	6,85,89,000.00
(III)	Excess amount spent for the financial year [(ii)-(i)]	25,27,000.00
(IV)	Surplus arising out of the CSR projects or programmes or activities of the previous financial year, if any	Nil
(V)	Amount available for set off succeeding financial years[(iii)-(iv)]	25,27,000.00

9. (a) Detail of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting financial year (in Rs.)	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial year. (in Rs.)
				Name of the Fund	Amount (in Rs.)	Date of transfer	
1.	2020-21	Nil	NA	NA	NA	NA	NA
2.	2019-20	Nil	NA	NA	NA	NA	NA
3.	2018-19	Nil	NA	NA	NA	NA	NA
	TOTAL	Nil	NA	NA	NA	NA	NA

(b) Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year(s):

No Such Projects

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No	Project ID	Name of the project	Financial Year in which the project was commenced.	Project duration.	Total amount allocated for the project (in Rs.)	Amount spent on the project in the reporting Financial year (in Rs.)	Cumulative amount spent at the end of reporting Financial Year. (in Rs.)	Status of the project Completed/Ongoing.
	NIL	NIL	NA	NA	NA	NA	NA	NA

10. In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year (asset-wise details).

No Such asset so created or acquired through CSR spent in the financial year 2021-22.

(a) Date of creation or acquisition of the capital asset(s).

Not Applicable.

(b) Amount of CSR spent for creation or acquisition of capital asset.

Not Applicable.

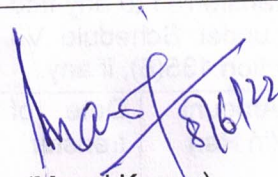
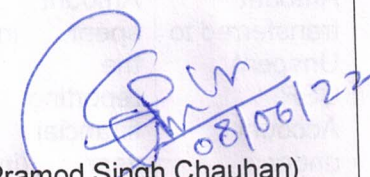
Details of the entry or public authority or beneficiary under whose Name such capital asset is registered, their address etc.

Not Applicable.

11. Specify the reason(s), if the company has failed to spend two percent of the average net profit as per section 135(5).

CMPDIL has spent Rs. 685.89 lakhs in the financial year 2021-22 which is more than the statutory requirement of two percent of the average net profit (i.e. Rs. 660.62 Lakhs).

This is to certify that the implementation and monitoring of CSR activities is in compliance of CSR activities and Policy of CMPDIL.

 (Manoj Kumar) Chief Executive Officer or Managing Director or Director	 (Pramod Singh Chauhan) Chairman CSR Committee	[Person specified under clause (d) of sub-section (1) of section 380 of the Act] (Wherever applicable)
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