

Addendum - IX

REPORT ON CORPORATE SOCIAL RESPONSIBILITY (CSR) FOR FINANCIAL YEAR 2022-23

1. Brief outline on CSR policy of the Company.

Central Mine Planning & Design Institute Limited (CMPDIL) is undertaking different developmental activities under Corporate Social Responsibility (CSR) following the latest DPE guidelines and provisions of the Companies Act, 2013. The allocation of funds is done as per the CSR policy of CMPDIL under which the higher of the two amounts – 2% of the average net profit for the three immediately preceding financial years is allocated for a particular financial year. The CSR policy of CMPDIL is present for public view on its website www.cmpdi.co.in.

2. Composition of CSR committee:

Composition of CSR Committee from 01.04.2022 to 31.03.2023				
Sl. No.	Name of Director	Designation and nature of Directorship	Number of Meetings of CSR Committee held during the year	Number of Meetings of CSR Committee attended during the year
Attended the meetings as a Chairman of CSR Committee				
1	Shri Pramod Singh Chauhan	Chairman (ceased the office on 15.10.2022)	3	3
2	Shri R. N. Jha	Chairman (w.e.f 23.12.2022)	2	2
Attended the meetings as a Member of CSR Committee				
3	Smt. Alka Panda	Member (Ceased the office on 09.07.2022)	1	1
4	Dr. Krishna Chandra Pandey	Member (Ceased the office on 09.07.2022)	1	1
5	Shri R. N. Jha	Member (Attended the CSR Committee meetings as a member till 22.12.2022)	3	3
6	Shri S. K. Gomasta	Member (Member till 06.10.2022)	2	2
7	Shri Shankar Nagachari	Member (Member from 06.10.2022)	3	3
8	Shri Ajay Kumar	Member (Member from 23.12.2022)	2	2

3. Provide the web-link where Composition of CSR committee, CSR policy and CSR projects approved by the board are disclosed on the website of the company.

The details of Composition of CSR committee, CSR policy and CSR projects approved by the Board are disclosed on the website Composition of CSR committee, CSR policy and CSR projects approved by the Board are disclosed on the website at <https://www.cmpdi.co.in/csr.php>

4. Provide the details of Impact assessment of CSR projects carried out in pursuance of sub- rule 8 of the Companies (Corporate Social responsibility policy) Rules, 2014, if applicable (attach the report).

In pursuance of sub- rule 8 of the Companies (Corporate Social responsibility policy) Rules, 2014, no CSR project undertaken by CMPDIL fall under the purview of Impact Assessment.

5. Details of the amount available for set off in pursuance of sub-rule (3) of rule 7 of the Companies (Corporate Social responsibility policy) Rules, 2014 and amount required for set off for the financial year, if any

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in Rs.)	Amount required to be set-off for the financial year, if any (in Rs.)
1	2022-23	25,27,000.00	NIL
	TOTAL		

6. Average net profit of the company as per section 135(5):

Head	Amount (Rs. In Crores)
PBT for FY 2021-22	367.24
PBT for FY 2020-21	414.49
PBT for FY 2019-20	312.62
Total of the preceding three years	1094.35
Average of the preceding three years	364.7833

7. (a) Two percent of average net profit of the company as per section 135(5)

Two percent of the Average Net Profit of the preceding three years was Rs. 7.30 crores.

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial year.

No surplus has arisen out of the CSR projects or programmes or activities of the previous financial year.

(c) Amount required to be set off for the financial year, if any

No amount is to be set off for the financial year.

(d) Total CSR obligation for the financial year (7a+7b-7c).

The mandatory amount to be spent under CSR by CMPDIL for the financial year 2022-23 was Rs. 7.30 crores.

8. (a) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year. (in Rs)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6).		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount	Date of transfer.	Name of the Fund	Amount.	Date of transfer.
89203204.85	Nil	NA	NA	Nil	NA

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(b) Detail of CSR amount spent against ongoing projects for the financial year :

1	2	3	4	5		6	7	8	9	10	11	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022 -23(in Rs. Lakh	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh	Mode of Implementation Direct (Yes/No)	Mode of Implementation Through Implementing Agency	
				District	State						Name	CSR Registration number.
1	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Ranchi	Jharkhand	1 year	4.00	1.29	Nil	Yes	NA	NA
2	Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	1 year	1.00	0.68	Nil	Yes	NA	NA
3	Multiyear: Development of Misirgonda village near CMPDIL HQ, Ranchi through the facility of toilet blocks and solar lighting Misirgonda, Behind CMPDIL office. (multiyear project –FY 2021-24)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	2 year	40.85	39.69	Nil	Yes	NA	NA
4	Multiyear: Renovation of Birsia School, Hatiagonda, Ranchi (FY 2021-24)	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	2 year	35.00	30.63	Nil	Yes	NA	NA

1	Sl. No.	2	3	4	5		6	7	8	9	10	11	
					Location of the project	State						Name	Mode of Implementation Through Implementing Agency
1	Sl. No.	2	3	4	Local area (Yes/No)	Item from the list of activities in Schedule VII in the Act	Yes	Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	CSR Registration number.
5		Multyear: Facility of toilets in Two Government High Schools, Kanke, Ranchi (multiyear project – FY 2021-24)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	2 year	31.35	34.38	Nil	Yes	NA	NA
6		Spillover: Project Proposal for setting up Virtual Reality Labs in one Government High School, Kanke, Ranchi	Point II, Schedule VII: Promoting Education	Yes	Ranchi	Jharkhand	1 year	21.98	21.98	Nil	No	District Rural Development Agency, Ranchi	CSR 00020742
7		Spillover: Assisting in livelihood through providing vaccine boxes to 2000 Pashu Sakhis for effective vaccination in livestock in different districts of Jharkhand.	Point II, Schedule VII: Promoting Livelihood	Yes	Ranchi	Jharkhand	1 year	26.25	18.29	Nil	No	Jharkhand State Livelihood Mission, Ranchi	CSR 00033478
8		Spillover: Proposal for "Containment of COVID -19" in view of recent out-break of Pandemic COVID-19 (Omicron Variant)	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	2.00	1.63	Nil	No	District Rural Development Agency, Ranchi	CSR 00020742

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1	2	3	4	5		6	7	8	9	10	11	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Name	CSR Registration number.
9	Spillover: Requirement of medical equipments for Covid diagnostic and medical surgery for District Hospital, Ranchi in preparation of future waves of Covid (considering the recent Omicron variant of Covid).	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	60.00	42.06	Nil	No	District Rural Development Agency, Ranchi	CSR 00020742
10	Sponsoring 20 youths for govt. recognized 2 years diploma course in Ophthalmic Assistant at Lok Nayak Jai Prakash Para Medical Institute, Chauparan, Hazaribag.	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	15.50	15.50	Nil	No	Nav Bharat Jagriti Kendra	CSR 00001693
11	Financial Support for Education and Skill Development for 25 blind girl students from Brajkishore Netraheen Balika Vidhyalaya, Ranchi	Point II, Schedule VII: Promoting special education among differently abled	Yes	Ranchi	Jharkhand	1 year	4.80	4.80	Nil	No	Brajkishore Netraheen Balika Vidyalaya, Ranchi	CSR 00017468
12	Providing a vehicle Eco-5 Seater AC(O)/CNG for the orphans at Karuna Orphanage, Ranchi.	Point III, Schedule VII: Measures for reducing inequalities	Yes	Ranchi	Jharkhand	1 year	7.43	6.59	Nil	No	Karuna NMO	CSR 00029838

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Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Name	CSR Registration number.
13	Skill training on Driving to women for sustainable Livelihoods and self-reliance in Ranchi, Jharkhand	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Ranchi	Jharkhand	1 year	7.40	4.44	Nil	No	Ascensive Edu Skill Foundation	CSR 00009270
14	Skill training on General Duty Assistance (GDA) to 50 candidates from Jharkhand	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	10.98	10.98	Nil	No	Prayas Juvenile Aid Center	CSR 00001803
15	Potable Drinking water facility at nearby govt. schools (RO + Water Cooler (7 nos.) @Rs. 60,000/-	Point I, Schedule VII: Drinking Water	Yes	Ranchi	Jharkhand	1 year	4.20	4.05	Nil	Yes	NA	NA
16	Multiyear: To conduct job oriented six month skill development training to 80 underprivileged/ unemployed/ underemployed youths in Machine Operator, Jharkhand (multiyear project – FY 2022-24)	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Ranchi	Jharkhand	2 year	68.00	34.00	Nil	No	Central Institute of Petrochemicals Engineering & Technology (CIPET), Ranchi	CSR 00008481

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Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Mode of Implementation Through Implementing Agency	CSR Registration number.
				District	State						Name	
17	Multyear: To conduct job oriented six month skill development training to 80 underprivileged/ unemployed / underemployed youths in Machine Operator, Jharkhand (multiyear project –FY 2022-24)	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Ranchi	Jharkhand	2 year	68.00	6.80	Nil	No	Central Institute of Petrochemicals Engineering & Technology (CIPET), Ranchi	CSR 00008481
18	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Asansol	West Bengal	1 year	5.00	5.00	Nil	Yes	NA	NA
19	Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Asansol	West Bengal	1 year	2.00	1.99	Nil	Yes	NA	NA
20	Sponsorship to 35 No. of Special Children of Asansol/Anandam	Point II, Schedule VII: Promoting special education among differently abled	Yes	Asansol	West Bengal	1 year	12.18	12.18	Nil	No	Asansol Anandam	CSR 00005956

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Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Name	CSR Registration number.
21	Sponsorship to 50 No. of Special Children of Sreema Pratibandhi Kalyan Kendra (Society), Asansol	Point II, Schedule VII: Promoting special education among differently abled	Yes	Asansol	West Bengal	1 year	11.46	11.46	Nil	No	Sreema Pratibandhi Kalyan Kendra (Society), Asansol	CSR 00003769
22	Installation of 51 No. of Solar Street Lights in Hradardanga Village of Paschim Bardhaman District	Point IV, Schedule VII: Environmental Sustainability	Yes	Asansol	West Bengal	1 year	9.10	7.70	Nil	Yes	NA	NA
23	Installation of 100 No. of Solar Street Lights in Jamgora Village of Paschim Bardhaman District	Point IV, Schedule VII: Environmental Sustainability	Yes	Asansol	West Bengal	1 year	17.85	15.10	Nil	Yes	NA	NA
24	Spillover: Facilitating Nabarun F.P. School, Asansol with 4 No. of Computers	Point II, Schedule VII: Promoting Education	Yes	Asansol	West Bengal	1 year	2.14	2.00	Nil	Yes	NA	NA
25	Spillover: Facilitating Gopalpur F.P. School, Asansol with 3 No. of Computers	Point II, Schedule VII: Promoting Education	Yes	Asansol	West Bengal	1 year	1.61	1.51	Nil	Yes	NA	NA

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				District	State						Name	CSR Registration number.
26	Facilitating Govt. Primary Schools of Asansol with 5 No. of surveyed off Computers (Puranhat Govt. Sponsored Free Primary School, Hirapur Dakshinpara F.P. School, Ambagan F.P. School, Murgasol G.S.F.P. School and Aradanga-Jordanga F.P. School (Asansol)	Point II, Schedule VII: Promoting Education	Yes	Asansol	West Bengal	1 year	0.53	0.65	Nil	Yes	NA	NA
27	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Dhanbad	Jharkhand	1 year	3.00	2.72	Nil	Yes	NA	NA
28	Swachhita Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Dhanbad	Jharkhand	1 year	2.00	1.95	Nil	Yes	NA	NA
29	Identification and distribution of Aids and Assistive Devices to persons with disability, Dhanbad, Jharkhand	Point I, Schedule VII: Promoting Healthcare	Yes	Dhanbad	Jharkhand	1 year	20.00	19.93	Nil	No	Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur	CSR 00000532

1	2	3	4	5		6	7	8	9	10	11	
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				District	State						Name	CSR Registration number.
30	One medical camp	Point I, Schedule VII: Promoting Healthcare	Yes	Dhanbad	Jharkhand	1 year	2.96	2.17	Nil	Yes	NA	NA
31	Providing 25 nos. of Semi Folding patient beds and mattress to Lal Mani Vridhha Seva Ashram, Dhanbad	Point I, Schedule VII: Promoting Healthcare	Yes	Dhanbad	Jharkhand	1 year	3.67	2.80	Nil	Yes	NA	NA
32	Providing Automatic 3 nos. Sanitary Pad Vending Machine and 3 nos. Incinerator units to a Govt. High School Karmatand, Swalambi Rojgar Society, Mukanda, Dhanbad and Women Shelter Home, Dhanbad, Jharkhand	Point I, Schedule VII: Promoting Healthcare	Yes	Dhanbad	Jharkhand	1 year	1.33	1.27	Nil	Yes	NA	NA
33	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Ranchi	Jharkhand	1 year	6.50	5.46	Nil	Yes	NA	NA
34	Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Ranchi	Jharkhand	1 year	2.00	2.07	Nil	Yes	NA	NA

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35	Spillover: 200 LPM PSA Oxygen plant Installation with manifold pipeline at CHC- Burmu, Burmu Block, Ranchi	Point I, Schedule VII: Promoting Healthcare	Yes	Ranchi	Jharkhand	1 year	80.00	76.61	Nil	No	District Rural Development Agency, Ranchi	CSR 00020742
36	Multiyear project: Installation of eight Solar Powered Deep Boring Pump in different govt. schools (multiyear project -FY 2022-24)	Point I, Schedule VII: Drinking Water	Yes	Latehar and Ranchi	Jharkhand	1 year	14.00	8.81	Nil	Yes	NA	NA
37	Three medical camps and three follow up camp	Point I, Schedule VII: Promoting Healthcare	Yes	Hazari-bagh and Ranchi	Jharkhand	1 year	10.96	6.17	Nil	Yes	NA	NA
38	Mosquito net distribution to the villagers in command area of RI 3, Latehar	Point I, Schedule VII: Promoting Healthcare	Yes	Latehar	Jharkhand	1 year	0.50	0.34	Nil	Yes	NA	NA
39	Solar powered deep boring for drinking water at Rajkiya Madya Vidhyalaya, Balumath, Latehar	Point I, Schedule VII: Drinking Water	Yes	Latehar	Jharkhand	1 year	3.50	2.56	Nil	Yes	NA	NA

1	Sl. No.	2	3	4	5		6	7	8	9	10	11	
					Location of the project	State						Name	Mode of Implementation Through Implementing Agency
			Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	District		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)		CSR Registration number.
40		Distribution of 4 sets of 75 books to the govt. schools in command area of RI- 3	Point II, Schedule VII: Promoting Education	Yes	Latehar	Jharkhand	1 year	0.20	0.20	Nil	Yes	NA	NA
41		Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Nagpur	maharashtra	1 year	6.50	6.50	Nil	Yes	NA	NA
42		Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Nagpur	maharashtra	1 year	2.00	1.99	Nil	Yes	NA	NA
43		Spillover : Providing Covid related Items- Matress	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	maharashtra	1 year	1.01	1.01	Nil	Yes	NA	NA
44		AMC of water filter plant at Boregaon.	Point I, Schedule VII: Drinking Water	Yes	Nagpur	maharashtra	1 year	0.38	0.38	Nil	Yes	NA	NA
45		AMC for 2 water plant at Shivapur (Bander) village, Warora, Chandrapur 2nd year of AMC.	Point I, Schedule VII: Drinking Water	Yes	Chandrapur	maharashtra	1 year	2.36	1.63	Nil	Yes	NA	NA

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				District	State						Name	CSR Registration number.
46	Skill Develeopment Training Programme to 120 candidates in Plastics Technology for the benefit of youths from command areas of CMPDIL Regional Institute IV ,Chandrapur, Nagpur	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Chandrapur,	maharashtra	1 year	84.00	84.00	Nil	No	Central Institute of Petrochemicals Engineering & Technology (CI PET), Ranchi	CSR 00008481
47	Distribution of Aids & Appliances to the Divyangjan. Nagpur and areas near drilling sites 175-200	Point I, Schedule VII: Promoting Healthcare	Yes	Chandrapur,	maharashtra	1 year	40.00	39.97	Nil	No	Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur	CSR 00000532
48	Supply of 04 Nos. Of Electric Scooters for Donating, it to transit Treatment Centre (TTC) for Rescue and Transportation of Wild Birds and small animals at Nagpur	Point IV, Schedule VII: Promoting Animal Welfare	Yes	Nagpur	maharashtra	1 year	2.92	2.92	Nil	Yes	NA	NA

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				District	State							CSR Registration number.
49	Multyear: Conducting 4 months short term residential training program in Footwear Design & Production by FDDI for 100 beneficiaries (multiyear project – FY 2022-24)	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Nagpur	maharashtra	2 year	16.52	16.52	Nil	No	Footcare Design & Development Institute	CSR 00042665
50	Providing 01 no. of Binocular Microscope for Rashtra Sant Tukdoji Charitable Cancer Hospital, Nagpur for increase the efficiency and quality of reporting for histopathological samples to cancer patients	Point I, Schedule VII: Promoting Healthcare	Yes	Nagpur	maharashtra	1 year	2.00	0.42	Nil	Yes	NA	NA
51	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Bilaspur	Chhattisgarh	1 year	6.00	4.12	Nil	Yes	NA	NA
52	Swachhhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Bilaspur	Chhattisgarh	1 year	2.00	1.97	Nil	Yes	NA	NA

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				District	State						Name	
53	Multiyear: construction of additional rooms in Secretary Dharmasala at Jan Swasthya Sahyog Hospital at Ganiyari for improving patient stay at Dharmasala (multiyear project –FY 2022-24)	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattis garh	2 year	12.00	12.00	Nil	Yes	NA	NA
54	Procurement of 20 nos. water purifier and fixing of ACP Board for Hospitals, Schools, Colleges, Deaf & Dumb organizations in and around jurisdiction of RI-V Drilling camps/labs/HQ	Point I, Schedule VII: Drinking Water	Yes	Bilaspur	Chhattis garh	1 year	3.95	3.95	Nil	Yes	NA	NA
55	One medical camp and one follow up camp	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattis garh	1 year	3.65	2.03	Nil	Yes	NA	NA
56	Procurement & distribution of 20 nos. Of 100 Liters Twin Bin Dustbin near camp areas and offices.	Point I, Schedule VII: Promoting Sanitation	Yes	Bilaspur	Chhattis garh	1 year	0.78	0.78	Nil	Yes	NA	NA

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				District	State						Name	CSR Registration number.
57	Mosquito net distribution to the villagers in command area of RI V, Bilaspur	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattisgarh	1 year	1.04	1.04	Nil	Yes	NA	NA
58	Distribution of 194 Motorized Tricycle (with box) to Divyangjan beneficiaries of Masturi & Bilaspur block, Bilaspur District through ALIMCO	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattisgarh	1 year	91.10	91.09	Nil	No	Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur	CSR 00000532
59	Multiyear: Conducting job oriented residential skill development training to 110 underprivileged/underemployed/underemployed youths in the Machine Operator course for candidates of Chhattisgarh through CIPET, Raipur (multiyear project -FY 2022-24)	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Bilaspur	Chhattisgarh	2 year	9.35	9.35	Nil	No	Central Institute of Petrochemicals Engineering & Technology (CIPET)	CSR 00008481
60	Providing musical instruments to Blind and Handicapped Teaching-Training School, Amarkhera, Mahendragarh	Point II, Schedule VII: Promoting Education	Yes	Bilaspur	Chhattisgarh	1 year	0.37	0.37	Nil	Yes	NA	NA

Central Mine Planning & Design Institute Limited

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1	2	3	4	5		6	7	8	9	10	11	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Mode of Implementation Through Implementing Agency	
				District	State						Name	CSR Registration number.
61	Installation of Solar lighting at Jan Swasthya Sahayog, Ganiyari, Bilaspur.	Point I, Schedule VII: Promoting Healthcare	Yes	Bilaspur	Chhattis garh	1 year	2.60	0.86	Nil	Yes	NA	NA
62	50 nos. of 240 litre dustbin installation in villages/schools	Point I, Schedule VII: Promoting Sanitation	Yes	Bilaspur	Chhattis garh	1 year	1.90	1.73	Nil	Yes	NA	NA
63	Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Singrauli	Madya Pradesh	1 year	3.00	2.95	Nil	Yes	NA	NA
64	Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Singrauli	Madya Pradesh	1 year	2.00	1.91	Nil	Yes	NA	NA
65	One medical camp and one follow up camp	Point I, Schedule VII: Promoting Healthcare	Yes	Singrauli	Madya Pradesh	1 year	3.65	2.13	Nil	Yes	NA	NA
66	Identification and distribution of Aids and Assistive Devices to 20 persons with disability in consultation with District Disability Rehabilitation Center- Singrauli District, M.P.	Point I, Schedule VII: Promoting Healthcare	Yes	Singrauli	Madya Pradesh	1 year	3.00	2.86	Nil	Yes	NA	NA

1	Sl. No.	2	3	4	5		6	7	8	9	10	11	
					Location of the project							Mode of Implementation Through Implementing Agency	
		Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	District	State	Project duration	Amount outlay (budget) project or programs wise for FY 2022-23(in Rs. Lakh	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh	Mode of Implementation Direct (Yes/No)	Name	CSR Registration number.
67		Azadi ka Amrut Mahotsava(AKAM)	Point IV, Schedule VII: Environmental Sustainability	Yes	Bhubane swar	Odisha	1 year	6.00	5.99	Nil	Yes	NA	NA
68		Swachhta Action Plan (SAP)	Point I, Schedule VII: Promoting Sanitation	Yes	Bhubane swar	Odisha	1 year	2.00	1.99	Nil	Yes	NA	NA
69		Providing one new water purifier and water cooler at Jewels International, Chetana Institute for the Mentally Handicapped, Bhubaneswar	Point I, Schedule VII: Drinking water	Yes	Bhubane swar	Odisha	1 year	0.87	0.59	Nil	Yes	NA	NA
70		Skill Development of 40 candidates in Machine Operator, Bhubaneswar, Odisha.	Point II, Schedule VII: Promoting Employment enhancing skills	Yes	Bhubane swar	Odisha	1 year	41.74	41.74	Nil	No	Central Institute of Petrochemicals Engineering & Technology (CIPET)	CSR 00008481
71		One medical camp and one follow up camp	Point I, Schedule VII: Promoting Healthcare	Yes	Bhubane swar	Odisha	1 year	3.65	2.98	Nil	Yes	NA	NA

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1	2	3	4	5		6	7	8	9	10	11	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022 -23(in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Mode of Implementation Through Implementing Agency	
				District	State						Name	CSR Registration number.
72	Providing water purifier, water cooler (With platform and shade) and motorized wheel chair at Swami Vivekanand National Institute of Rehabilitation Training and Research in Olatpur, Bairoi, Cuttack (DoP of RD)	Point I, Schedule VII: Promoting Healthcare	Yes	Bhubane swar	Odisha	1 year	5.00	5.00	Nil	Yes	NA	NA
73	Infrastructure Augmentation of Nandan Kanan Zoo by procurement of laboratory equipment for healthcare of Zoo animals, List of equipments to be procured include Vertical Deep fridge -86C , Microscope with bright field, dark field, phase contrast and fluorescence compatible and RT PCR	Point IV, Schedule VII: Environmental Sustainability	Yes	Bhubane swar	Odisha	1 year	34.56	28.93	Nil	Yes	NA	NA

1	2	3	4	5		6	7	8	9	10	11	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII in the Act	Local area (Yes/No)	Location of the project		Project duration	Amount outlay (budget) project or programs wise for FY 2022-23 (in Rs. Lakh)	Amount spent in the FY 2022-23 (in Rs. Lakh)	Amount transferred to Unspent CSR Account for the project as per section 135(6) (rs. In lakh)	Mode of Implementation Direct (Yes/No)	Name	Mode of Implementation Through Implementing Agency
				District	State							CSR Registration number.
74	Supply, installation, commissioning, of 75 nos. solar street light at different locations in • Command area of CMPDI Gopalpur and Kosla Exploration Camp • Tehsil of Hengir of Sundargarh, Lakhanpur of Jharsuguda and Chendipada of Angul.	Point IV, Schedule VII: Environmental Sustainability	Yes	Angul	Odisha	1 year	18.60	10.30	Nil	Yes	NA	NA
	Misc. Admin Overhead							33.83				
	Reversal of Liability by RI-III & RI-IV							2.24				
	Total						1042.69	892.03				

© Details of CSR amount spent against other than ongoing projects for the financial year 2022-23)

(1) Sl.No.	(2) Name of the project	(3) Item from the list of activities in schedule VII to the Act.	(4) Local area (Yes/No).	(5) Location of the project.		(6) Amount spent for the project (in Rs).	(7) Mode implementation Direct (Yes/No).	(8) Mode of implementation through implementing agency.	
				State.	District.			Name	CSR registration number.
1.	Nil	NA	NA	NA	NA	NA	NA	NA	NA
	TOTAL								

(d) Amount spent in Administrative Overheads:

Rs. 33.83 lakhs has been booked under Administrative Overheads.

(e) Amount spent in Impact Assessment, if applicable

No amount has been spent in Impact Assessment.

(f) Total amount spent for the Financial Year

(8b+8c+8d+8e)

Rs. 892.03 lakhs only.

(g) Excess amount for set off, if any

Sl. No.	Particular	Amount (in Rs.)
(I)	Two percent of average net profit of the company as per section 135(5)	7,30,00,000.00
(II)	Total amount spent for the Financial year	8,92,03,204.85
(III)	Excess amount spent for the financial year [(ii)-(i)]	1,62,03,005.23
(IV)	Surplus arising out of the CSR projects or programmes or activities of the previous financial year, if any	Nil
(V)	Amount available for set off succeeding financial years [(iii)-(iv)]	1,62,03,005.23

9. (a) Detail of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under section 135 (6) (₹ in Rs.)	Amount spent in the reporting financial year (₹ in Rs.)	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.		Amount remaining to be spent in succeeding financial year. (in Rs.)
				Name of the Fund	Date of transfer	
1.	2021-22	Nil	NA	NA	NA	NA
2.	2020-21	Nil	NA	NA	NA	NA
3.	2019-20	Nil	NA	NA	NA	NA
	TOTAL	Nil	NA	NA	NA	NA

(b) Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year(s):

No Such Projects

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the project	Financial Year in which the project was commenced.	Project duration.	Total amount allocated for the project (in Rs.)	Amount spent on the project in the reporting Financial year (in Rs.)	Cumulative amount spent at the end of reporting Financial Year. (in Rs.)	Status of the project Completed/ Ongoing.
	NIL	NIL	NA	NA	NA	NA	NA	NA

10. **In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year (asset-wise details).**

No Such asset so created or acquired through CSR spent in the financial year 2022-23.

- (a) **Date of creation or acquisition of the capital asset(s).**

Not Applicable.

- (b) **Amount of CSR spent for creation or acquisition of capital asset.**

Not Applicable.

Details of the entry or public authority or beneficiary under whose Name such capital asset is registered, their address etc.

Not Applicable.

11. **Specify the reason(s), if the company has failed to spend two percent of the average net profit as per section 135(5).**

CMPDIL has spent Rs.892.03 lakhs in the financial year 2022-23 which is more than the statutory requirement of two percent of the average net profit (i.e. Rs. 730.00 Lakhs).

This is to certify that the implementation and monitoring of CSR activities is in compliance of CSR activities and Policy of CMPDIL.

Sd/-
(Manoj Kumar)
Chairman-cum-Managing
Director

Sd/-
(R.N. Jha)
Chairman CSR
Committee

Sd/-
(R.K. Mahapatro)
Nodal Officer (CSR)

