

**Budget allocated each of company agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made :** Budget allocated each of company agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made. CMPDIL prepares capital budget every year for its ongoing projects as well as new projects and other schemes. CMPDIL also prepares revenue budget every year. Expenditure incurred by CMPDIL is governed by these budgets.

Capital & Revenue Budget of the Company is approved by the Board of the Director every year.

**CAPEX for the last five year is given below:**

FY 2022-23 – 42.91 Cr

FY 2021-22 – 42.60 Cr

FY 2020-21 – 42.85 Cr

FY 2019-20 – 31.95 Cr

FY 2018-19 – 18.36 Cr