

CSR Annual Action Plan of CMPDIL for FY 24-25

CSR budget for FY 24-25:

As per CSR policy of CMPDIL, CSR budget of CMPDIL is to be allocated based on 2% of average net profit of CMPDIL for three immediately preceding financial years.

The average net profit of the F.Y. 2021-22, 2022-23 and 2023-24 is given below along with the CSR budget (Minimum 2 percent of Average Net Profit of the preceding three financial years) for the Financial Year 2024-25 is mentioned in **Table 1:**

Table 1: CSR Budget Calculation

| Head | Amount (Rs. In Crores) |
|---|-------------------------------|
| PBT for FY 2023-24 | 732.99 |
| PBT for FY 2022-23 | 366.95 |
| PBT for FY 2021-22 | 367.24 |
| Total of the preceding three years | 1467.18 |
| Average of the preceding three years | 489.06 |
| 2 % of the Average Net Profit of the preceding three years | 9.7812* |

*Excess fund spent in previous year will be set-off as per extant statute.

Annual CSR Theme

DPE vide O.M. Dated 15.03.2024, has approved “Health and Nutrition” (**Annexure 1**) as the common theme for CSR Activities by CPSEs for the financial year 2024-25, wherein, 60% of the total CSR Annual Expenditure is to be done on the annual approved theme.

Budget allocation for CSR projects to be undertaken in FY 24-25

| S. No. | Project/Activities | Committed Budget value (Rs. In lakhs) for FY 2024-25 |
|---------------|---|---|
| 1. | Multiyear FY 2022-25: Phase I: Sponsoring 20 youths for govt. recognized 2 years diploma course in Ophthalmic Assistant at Lok Nayak Jai Prakash Para Medical Institute, Chauparan, Hazaribag. | 9.30 |

| | | |
|-----|---|--------|
| 2. | Multiyear FY 2023-26: Phase II of (Swarna Jayanti project): Batch II: Sponsoring 20 youths for govt. recognized 2 years diploma course in Ophthalmic Assistant at Lok Nayak Jai Prakash Para Medical Institute, Chauparan, Hazaribag , Batch 2023-26 | 6.20 |
| 3. | Multiyear FY 2023-25: Extending support to socio-economic underprivileged at the Ranchi Cancer Hospital and Research Centre (RCHRC), Ranchi for detection of cancer being implemented by TATA CANCER CARE FOUNDATION (TCCF) | 140.40 |
| 4. | Multiyear project FY 2023-27: Badhte Kadam: Elimination of disability from Clubfoot through Ponseti method in children, Jharkhand through Cure India Organization. | 26.80 |
| 5. | Multiyear FY 2023-25: Supporting for improving nutritional level of children by providing six number of food distribution vehicles to provide mid-day meal to govt. school students of Hazaribagh, Jharkhand | 28.98 |
| 6. | Multiyear FY 2023-25: To conduct job oriented six month skill development training to 80 underprivileged/unemployed/underemployed youths in Machine Operator, Jharkhand | 68.00 |
| 7. | Supporting for facility of drinking water for villagers through solar powered deep boring in Latehar | 8.18 |
| 8. | Developing Modular Pathology Lab at RST Cancer Hospital and Research center | 3.84 |
| 9. | Multiyear 2023-25: Job oriented Skill Development Training Programme in Plastic Technology (120 youths)for the benefits of youths from command areas of CIL/CMPDI through CIPET, Chandrapur | 71.40 |
| 10. | Developing smart classrooms for 5 Zila Parisad Schools, Chandrapur district | 6.95 |
| 11. | Multiyear 2023-25: "Aaharshaala " Provision of Canteen/Cafeteria building for Disabled Patients, Attendees, Staff, and Students at Swami Vivekananda National Institute of Rehabilitation Training and Research (SVNIRTAR) | 86.00 |
| 12. | Facilitating Cancer patients for early detection and treatment thereof by providing high end Fully automated equipments at Acharya Harihar Post Graduate Institute of (AHPGIC), Cuttack | 20.00 |
| 13. | Swachhta Action Plan | 40.00 |
| 14. | Additional projects | 462.07 |

F.No. 8/2/2018-Dir(CSR)
Government of India
Ministry of Finance
Department of Public Enterprises

Block No. 14, CGO Complex
Lodi Road, New Delhi-110003
Dated 15th March, 2024

OFFICE MEMORANDUM

Subject: Alignment of CSR expenditure of Central Public Enterprises (CPSEs) with national priorities - regarding

The undersigned is directed to refer to this Department's O.M. of even no. dated 10.12.2018, 29.5.2019, 1.6.2020, 12.5.2021, 5.4.2022 and 24.4.2023 on the subject mentioned above and to inform that the Competent Authority has approved '*Health and Nutrition*' as the common theme for CSR activities by the CPSEs for the financial year 2024-25.

2. All Administrative Ministries/ Departments are requested to bring the above to the notice of CPSEs under their respective administrative control for information and compliance.


(Kranti E. Khobragade)
Deputy Secretary
Tel: 2436-0841

To Secretaries of all administrative Ministries/Departments

Copy to :-

- (i) Prime Minister's Office (Shri Saurabh Shukla, Director), South Block, New Delhi : w.r.t. ID No. 340/31/C/112018-FE dated 13th March, 2024
- (ii) Cabinet Secretariat (Shri Deepak Mathews, Director), Rashtrapati Bhavan, New Delhi : w.r.t. ID Note No. 252/2/2/2022-CA.IV(Vol.I) dated 15th March, 2024
- (iii) Chief Executives of CPSEs
- (iv) PS to Hon'ble Finance Minister
- (v) PS to Hon'ble Minister of State (Finance)


(Kranti E. Khobragade)
Deputy Secretary